



**SECTION C – PROJECT BUDGET**

| EXPENDITURES              |  | Paid by<br>Arts Council | Paid by<br>Organization | TOTAL |
|---------------------------|--|-------------------------|-------------------------|-------|
| a.                        | Organization’s Staff Salary                      |                         |                         |       |
| b.                        | Professional Services (artist / consultant fees) |                         |                         |       |
| c.                        | Facilities                                       |                         |                         |       |
| d.                        | Travel and Transportation                        |                         |                         |       |
| e.                        | Lodging  |                         |                         |       |
| f.                        | Rentals (except facilities)                      |                         |                         |       |
| g.                        | Supplies and Materials                           |                         |                         |       |
| h.                        | Advertising and Printing                         |                         |                         |       |
| i.                        | Other (list):                                    |                         |                         |       |
|                           | Other (list):                                    |                         |                         |       |
| <b>TOTAL EXPENDITURES</b> |  |                         |                         |       |

| REVENUE                               |  | Received by<br>Organization |
|---------------------------------------|--|-----------------------------|
| Earned Income and Cash Contributions  |  |                             |
| a.                                    | Admissions (tickets, concessions, etc.)      |                             |
| b.                                    | Individual Donations                         |                             |
| c.                                    | Organizational Funds Budgeted (general fund) |                             |
| d.                                    | Business and Industry Contributions          |                             |
| e.                                    | Foundations                                  |                             |
| f.                                    | Government Support (NEA, NEH, etc.)          |                             |
| g.                                    | Other (list):                                |                             |
|                                       | Other (list):                                |                             |
| <b>TOTAL INCOME AND CONTRIBUTIONS</b> |  |                             |
|                                       |  | <b>TOTAL REVENUE</b>        |

**SECTION D – BUDGET EXPLANATIONS** (only if necessary)

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*I hereby certify that the information in this report is true and correct.*

**Name:** \_\_\_\_\_ **Phone:** \_\_\_\_\_

**Title:** \_\_\_\_\_ **Email:** \_\_\_\_\_