



**SECTION C – PROJECT BUDGET**

Please include any details for the project expenditures noted in items (a) through (i) on page 3 in Section D. See sample provided with guidelines.

EXPENDITURES		To be paid by Arts Council	To be paid by Organization	TOTAL
a.	Organization’s Staff Salary			
b.	Professional Services (artist / consultant fees)			
c.	Facilities			
d.	Travel and Transportation			
e.	Lodging			
f.	Rentals (except facilities)			
g.	Supplies and Materials			
h.	Advertising and Printing			
i.	Other (list):			
	Other (list):			
<b>TOTAL EXPENDITURES</b>				

**TOTAL GRANT REQUEST**

REVENUE		To be received by Organization
Earned Income and Cash Contributions		
a.	Admissions (tickets, concessions, etc.)	
b.	Individual Donations	
c.	Organizational Funds Budgeted (general fund)	
d.	Business and Industry Contributions	
e.	Foundations	
f.	Government Support (NEA, NEH, etc.)	
g.	Other (list):	
	Other (list):	
<b>TOTAL INCOME AND CONTRIBUTIONS</b>		
		<b>TOTAL REVENUE</b>

**A recent 1-page Financial Statement must also be submitted with your application.**

