

Arts Council of Brownwood GRANT APPLICATION Sample Budget

Boxes connected by arrows should match.



SECTION C – PROJECT BUDGET

Please include any details for the project expenditures noted in items (a) through (i) on page 3 in Section D. See sample provided with guidelines.

EXPENDITURES	To be paid by Arts Council	To be paid by Organization	TOTAL
a. Organization's Staff Salary	4,000.00	12,000.00	16,000.00
b. Professional Services (artist / consultant fees)	250.00	250.00	500.00
c. Facilities			
d. Travel and Transportation			
e. Lodging			
f. Rentals (except facilities)			
g. Supplies and Materials	200.00		200.00
h. Advertising and Printing		700.00	700.00
i. Other (list):			
Other (list):			
TOTAL EXPENDITURES	\$ 4,450.00	\$ 12,950.00	\$ 17,400.00

TOTAL GRANT REQUEST \$ 4,450.00

REVENUE	To be received by Organization
Earned Income and Cash Contributions	
a. Admissions (tickets, concessions, etc.)	5,950.00
b. Individual Donations	3,000.00
c. Organizational Funds Budgeted (general fund)	
d. Business and Industry Contributions	2,000.00
e. Foundations	2,000.00
f. Government Support (NEA, NEH, etc.)	
g. Other (list):	
Other (list):	
TOTAL INCOME AND CONTRIBUTIONS	\$ 12,950.00
TOTAL REVENUE	\$ 17,400.00

SECTION D – ADDENDUM

Please provide details for the project expenditures noted in items (a) through (i) in Section C.

a. Staff Salaries: Arts Council will fund ¼ time of Project Director. Applicant will fund ¾ time of Project Director.

b. Prof Services: Arts Council will fund ½ of artist fees for one performance. Applicant will fund ½ of artist fees.

g. Supplies: Arts Council will purchase 4 costumes at \$50 each.